

**Budget Provisions, net of receipts and recoveries, for the year 2016-2017 are as under.  
Further details are on pages indicated in the last column of this Statement**

**Budget 2016-2017**

*(In crores of Rupees)*

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
<b>MINISTRY OF AGRICULTURE AND FARMERS WELFARE</b>	<b>25644.70</b>	<b>55.30</b>	<b>25700.00</b>	<b>18773.58</b>	<b>11.62</b>	<b>18785.20</b>	<b>44485.20</b>	
1. Department of Agriculture, Cooperation and Farmers Welfare	20369.70	30.30	20400.00	15583.13	0.56	15583.69	35983.69	1-13
2. Department of Agricultural Research and Education	3700.00	...	3700.00	2920.00	...	2920.00	6620.00	14-17
3. Department of Animal Husbandry, Dairying and Fisheries	1575.00	25.00	1600.00	270.45	11.06	281.51	1881.51	18-24
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>1349.50</b>	<b>4850.50</b>	<b>6200.00</b>	<b>4444.53</b>	<b>1037.95</b>	<b>5482.48</b>	<b>11682.48</b>	
4. Atomic Energy	1349.50	4850.50	6200.00	4444.53	1037.95	5482.48	11682.48	25-33
<b>MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)</b>	<b>1047.00</b>	<b>3.00</b>	<b>1050.00</b>	<b>276.20</b>	<b>...</b>	<b>276.20</b>	<b>1326.20</b>	
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1047.00	3.00	1050.00	276.20	...	276.20	1326.20	34-39
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>288.94</b>	<b>41.06</b>	<b>330.00</b>	<b>70122.70</b>	<b>0.11</b>	<b>70122.81</b>	<b>70452.81</b>	
6. Department of Chemicals and Petrochemicals	120.00	40.00	160.00	42.01	0.03	42.04	202.04	40-42
7. Department of Fertilisers	9.00	1.00	10.00	70029.33	0.04	70029.37	70039.37	43-45
8. Department of Pharmaceuticals	159.94	0.06	160.00	51.36	0.04	51.40	211.40	46-48
<b>MINISTRY OF CIVIL AVIATION</b>	<b>219.80</b>	<b>1780.20</b>	<b>2000.00</b>	<b>590.68</b>	<b>...</b>	<b>590.68</b>	<b>2590.68</b>	
9. Ministry of Civil Aviation	219.80	1780.20	2000.00	590.68	...	590.68	2590.68	49-51
<b>MINISTRY OF COAL</b>	<b>300.00</b>	<b>...</b>	<b>300.00</b>	<b>61.00</b>	<b>...</b>	<b>61.00</b>	<b>361.00</b>	
10. Ministry of Coal	300.00	...	300.00	61.00	...	61.00	361.00	52-54
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>4855.39</b>	<b>109.61</b>	<b>4965.00</b>	<b>2424.35</b>	<b>...</b>	<b>2424.35</b>	<b>7389.35</b>	
11. Department of Commerce	2200.00	100.00	2300.00	2062.80	...	2062.80	4362.80	55-61
12. Department of Industrial Policy and Promotion	2655.39	9.61	2665.00	361.55	...	361.55	3026.55	62-68
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>6170.93</b>	<b>3494.07</b>	<b>9665.00</b>	<b>21093.22</b>	<b>10.00</b>	<b>21103.22</b>	<b>30768.22</b>	
13. Department of Posts	203.74	396.26	600.00	8415.53	10.00	8425.53	9025.53	69-71
14. Department of Telecommunications	3006.30	2858.70	5865.00	12548.87	...	12548.87	18413.87	72-77
15. Department of Electronics and Information Technology	2960.89	239.11	3200.00	128.82	...	128.82	3328.82	78-83
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>1132.70</b>	<b>67.30</b>	<b>1200.00</b>	<b>140190.01</b>	<b>1.60</b>	<b>140191.61</b>	<b>141391.61</b>	
16. Department of Consumer Affairs	1032.70	17.30	1050.00	191.61	...	191.61	1241.61	84-87
17. Department of Food and Public Distribution	100.00	50.00	150.00	139998.40	1.60	140000.00	140150.00	88-94
<b>MINISTRY OF CORPORATE AFFAIRS</b>	<b>18.00</b>	<b>2.00</b>	<b>20.00</b>	<b>296.43</b>	<b>28.00</b>	<b>324.43</b>	<b>344.43</b>	
18. Ministry of Corporate Affairs	18.00	2.00	20.00	296.43	28.00	324.43	344.43	95-97
<b>MINISTRY OF CULTURE</b>	<b>1685.00</b>	<b>70.00</b>	<b>1755.00</b>	<b>745.00</b>	<b>...</b>	<b>745.00</b>	<b>2500.00</b>	
19. Ministry of Culture	1685.00	70.00	1755.00	745.00	...	745.00	2500.00	98-103
<b>MINISTRY OF DEFENCE</b>	<b>70.00</b>	<b>380.00</b>	<b>450.00</b>	<b>250642.35</b>	<b>89829.63</b>	<b>340471.98</b>	<b>340921.98</b>	
20. Ministry of Defence (Misc)	70.00	380.00	450.00	24440.23	11242.95	35683.18	36133.18	104-108
21. Defence Pensions	...	...	...	82332.66	...	82332.66	82332.66	109-109
22. Defence Services (Revenue)	...	...	...	143869.46	...	143869.46	143869.46	110-112
23. Capital Outlay on Defence Services	...	...	...	...	78586.68	78586.68	78586.68	113-115
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>1925.00</b>	<b>475.00</b>	<b>2400.00</b>	<b>26.01</b>	<b>4.00</b>	<b>30.01</b>	<b>2430.01</b>	

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## Notes on Demand for Grants, 2016-2017

Budget 2016-2017

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
24. Ministry of Development of North Eastern Region	1925.00	475.00	2400.00	26.01	4.00	30.01	2430.01	116-120
<b>MINISTRY OF DRINKING WATER AND SANITATION</b>	<b>14000.00</b>	...	<b>14000.00</b>	<b>9.70</b>	...	<b>9.70</b>	<b>14009.70</b>	
25. Ministry of Drinking Water and Sanitation	14000.00	...	14000.00	9.70	...	9.70	14009.70	121-124
<b>MINISTRY OF EARTH SCIENCES</b>	<b>1025.00</b>	<b>175.00</b>	<b>1200.00</b>	<b>472.45</b>	...	<b>472.45</b>	<b>1672.45</b>	
26. Ministry of Earth Sciences	1025.00	175.00	1200.00	472.45	...	472.45	1672.45	125-129
<b>MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE</b>	<b>1944.75</b>	<b>55.25</b>	<b>2000.00</b>	<b>250.34</b>	...	<b>250.34</b>	<b>2250.34</b>	
27. Ministry of Environment, Forests and Climate Change	1944.75	55.25	2000.00	250.34	...	250.34	2250.34	130-144
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>2044.50</b>	<b>2675.50</b>	<b>4720.00</b>	<b>9635.16</b>	<b>307.50</b>	<b>9942.66</b>	<b>14662.66</b>	
28. Ministry of External Affairs	2044.50	2675.50	4720.00	9635.16	307.50	9942.66	14662.66	145-149
<b>MINISTRY OF FINANCE</b>	<b>19745.00</b>	<b>40590.00</b>	<b>60335.00</b>	<b>658698.72</b>	<b>4427.12</b>	<b>663125.84</b>	<b>723460.84</b>	
29. Department of Economic Affairs	4550.00	250.00	4800.00	7286.53	3959.62	11246.15	16046.15	150-157
30. Department of Financial Services	2785.00	27840.00	30625.00	1350.52	...	1350.52	31975.52	158-163
31. Interest Payments	...	...	...	492669.95	...	492669.95	492669.95	164-165
32. Transfers to States	12350.00	12500.00	24850.00	100646.36	...	100646.36	125496.36	166-170
33. Repayment of Debt	...	...	...	...	...	...	...	171-172
34. Department of Expenditure	60.00	...	60.00	166.65	...	166.65	226.65	173-174
35. Pensions	...	...	...	31070.00	...	31070.00	31070.00	175-175
36. Indian Audit and Accounts Department	...	...	...	3653.23	11.50	3664.73	3664.73	176-177
37. Department of Revenue	...	...	...	11488.48	56.00	11544.48	11544.48	178-181
38. Direct Taxes	...	...	...	5187.00	200.00	5387.00	5387.00	182-183
39. Indirect Taxes	...	...	...	5140.00	200.00	5340.00	5340.00	184-185
40. Department of Disinvestment	...	...	...	40.00	...	40.00	40.00	186-186
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>600.00</b>	...	<b>600.00</b>	<b>36.02</b>	...	<b>36.02</b>	<b>636.02</b>	
41. Ministry of Food Processing Industries	600.00	...	600.00	36.02	...	36.02	636.02	187-188
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>30292.14</b>	<b>1757.86</b>	<b>32050.00</b>	<b>6156.35</b>	...	<b>6156.35</b>	<b>38206.35</b>	
42. Department of Health and Family Welfare	29542.14	1757.86	31300.00	5761.55	...	5761.55	37061.55	189-202
43. Department of Health Research	750.00	...	750.00	394.80	...	394.80	1144.80	203-204
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>289.92</b>	<b>20.08</b>	<b>310.00</b>	<b>123.37</b>	<b>887.05</b>	<b>1010.42</b>	<b>1320.42</b>	
44. Department of Heavy Industry	279.92	20.08	300.00	112.95	887.05	1000.00	1300.00	205-210
45. Department of Public Enterprises	10.00	...	10.00	10.42	...	10.42	20.42	211-212
<b>MINISTRY OF HOME AFFAIRS</b>	<b>3946.50</b>	<b>6028.50</b>	<b>9975.00</b>	<b>64093.21</b>	<b>3314.91</b>	<b>67408.12</b>	<b>77383.12</b>	
46. Ministry of Home Affairs	1066.70	183.30	1250.00	3263.84	117.06	3380.90	4630.90	213-218
47. Cabinet	...	...	...	419.64	...	419.64	419.64	219-220
48. Police	1704.80	5845.20	7550.00	59508.73	3125.85	62634.58	70184.58	221-230
49. Transfers to Union Territories with Legislature	1175.00	...	1175.00	901.00	72.00	973.00	2148.00	231-234
<b>MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION</b>	<b>5400.00</b>	...	<b>5400.00</b>	<b>11.00</b>	...	<b>11.00</b>	<b>5411.00</b>	
50. Ministry of Housing and Urban Poverty Alleviation	5400.00	...	5400.00	11.00	...	11.00	5411.00	235-240
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>56500.00</b>	...	<b>56500.00</b>	<b>15894.00</b>	...	<b>15894.00</b>	<b>72394.00</b>	
51. Department of School Education and Literacy	40000.00	...	40000.00	3554.00	...	3554.00	43554.00	241-248

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
52. Department of Higher Education	16500.00	...	16500.00	12340.00	...	12340.00	28840.00	249-262
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>752.43</b>	<b>47.57</b>	<b>800.00</b>	<b>3283.63</b>	...	<b>3283.63</b>	<b>4083.63</b>	
53. Ministry of Information and Broadcasting	752.43	47.57	800.00	3283.63	...	3283.63	4083.63	263-265
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>	<b>1538.00</b>	<b>12.00</b>	<b>1550.00</b>	<b>4683.59</b>	<b>9.01</b>	<b>4692.60</b>	<b>6242.60</b>	
54. Ministry of Labour and Employment	1538.00	12.00	1550.00	4683.59	9.01	4692.60	6242.60	266-274
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>900.00</b>	...	<b>900.00</b>	<b>4383.39</b>	<b>128.01</b>	<b>4511.40</b>	<b>5411.40</b>	
55. Election Commission	...	...	...	81.52	40.00	121.52	121.52	275-275
56. Law and Justice	900.00	...	900.00	4111.99	88.01	4200.00	5100.00	276-280
57. Supreme Court of India	...	...	...	189.88	...	189.88	189.88	281-281
<b>MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES</b>	<b>2990.00</b>	<b>10.00</b>	<b>3000.00</b>	<b>464.22</b>	<b>0.55</b>	<b>464.77</b>	<b>3464.77</b>	
58. Ministry of Micro, Small and Medium Enterprises	2990.00	10.00	3000.00	464.22	0.55	464.77	3464.77	282-291
<b>MINISTRY OF MINES</b>	<b>411.61</b>	<b>158.39</b>	<b>570.00</b>	<b>643.49</b>	...	<b>643.49</b>	<b>1213.49</b>	
59. Ministry of Mines	411.61	158.39	570.00	643.49	...	643.49	1213.49	292-294
<b>MINISTRY OF MINORITY AFFAIRS</b>	<b>3660.00</b>	<b>140.00</b>	<b>3800.00</b>	<b>27.25</b>	...	<b>27.25</b>	<b>3827.25</b>	
60. Ministry of Minority Affairs	3660.00	140.00	3800.00	27.25	...	27.25	3827.25	295-302
<b>MINISTRY OF NEW AND RENEWABLE ENERGY</b>	<b>5000.00</b>	...	<b>5000.00</b>	<b>35.79</b>	...	<b>35.79</b>	<b>5035.79</b>	
61. Ministry of New and Renewable Energy	5000.00	...	5000.00	35.79	...	35.79	5035.79	303-307
<b>MINISTRY OF PANCHAYATI RAJ</b>	<b>750.00</b>	...	<b>750.00</b>	<b>18.33</b>	...	<b>18.33</b>	<b>768.33</b>	
62. Ministry of Panchayati Raj	750.00	...	750.00	18.33	...	18.33	768.33	308-310
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>	...	...	...	<b>17.30</b>	...	<b>17.30</b>	<b>17.30</b>	
63. Ministry of Parliamentary Affairs	...	...	...	17.30	...	17.30	17.30	311-311
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>164.65</b>	<b>85.35</b>	<b>250.00</b>	<b>1193.40</b>	<b>34.28</b>	<b>1227.68</b>	<b>1477.68</b>	
64. Ministry of Personnel, Public Grievances and Pensions	164.65	85.35	250.00	1165.72	34.28	1200.00	1450.00	312-314
65. Central Vigilance Commission	...	...	...	27.68	...	27.68	27.68	315-315
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	<b>2048.00</b>	<b>2.00</b>	<b>2050.00</b>	<b>27110.62</b>	...	<b>27110.62</b>	<b>29160.62</b>	
66. Ministry of Petroleum and Natural Gas	2048.00	2.00	2050.00	27110.62	...	27110.62	29160.62	316-321
<b>MINISTRY OF PLANNING</b>	<b>199.50</b>	<b>0.50</b>	<b>200.00</b>	<b>93.14</b>	...	<b>93.14</b>	<b>293.14</b>	
67. Ministry of Planning	199.50	0.50	200.00	93.14	...	93.14	293.14	322-324
<b>MINISTRY OF POWER</b>	<b>8710.78</b>	<b>3489.22</b>	<b>12200.00</b>	<b>52.61</b>	<b>0.10</b>	<b>52.71</b>	<b>12252.71</b>	
68. Ministry of Power	8710.78	3489.22	12200.00	52.61	0.10	52.71	12252.71	325-333
<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT</b>	...	...	...	<b>1275.70</b>	...	<b>1275.70</b>	<b>1275.70</b>	
69. Staff, Household and Allowances of the President	...	...	...	52.59	...	52.59	52.59	334-334
70. Lok Sabha	...	...	...	624.29	...	624.29	624.29	335-335
71. Rajya Sabha	...	...	...	377.21	...	377.21	377.21	336-336
72. Union Public Service Commission	...	...	...	217.00	...	217.00	217.00	337-337
73. Secretariat of the Vice-President	...	...	...	4.61	...	4.61	4.61	338-338
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>	<b>37547.00</b>	<b>17453.00</b>	<b>55000.00</b>	<b>2976.00</b>	...	<b>2976.00</b>	<b>57976.00</b>	

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
74. Ministry of Road Transport and Highways	37547.00	17453.00	55000.00	2976.00	...	2976.00	57976.00	339-346
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>87700.00</b>	...	<b>87700.00</b>	<b>65.16</b>	...	<b>65.16</b>	<b>87765.16</b>	
75. Department of Rural Development	86000.00	...	86000.00	55.80	...	55.80	86055.80	347-354
76. Department of Land Resources	1700.00	...	1700.00	9.36	...	9.36	1709.36	355-357
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>8079.33</b>	<b>20.67</b>	<b>8100.00</b>	<b>2252.65</b>	<b>0.35</b>	<b>2253.00</b>	<b>10353.00</b>	
77. Department of Science and Technology	3985.88	14.12	4000.00	469.85	0.35	470.20	4470.20	358-360
78. Department of Scientific and Industrial Research	2293.45	6.55	2300.00	1762.80	...	1762.80	4062.80	361-363
79. Department of Biotechnology	1800.00	...	1800.00	20.00	...	20.00	1820.00	364-366
<b>MINISTRY OF SHIPPING</b>	<b>650.50</b>	<b>349.50</b>	<b>1000.00</b>	<b>578.65</b>	<b>-47.65</b>	<b>531.00</b>	<b>1531.00</b>	
80. Ministry of Shipping	650.50	349.50	1000.00	578.65	-47.65	531.00	1531.00	367-372
<b>MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP</b>	<b>1666.90</b>	<b>33.10</b>	<b>1700.00</b>	<b>103.65</b>	<b>0.63</b>	<b>104.28</b>	<b>1804.28</b>	
81. Ministry of Skill Development and Entrepreneurship	1666.90	33.10	1700.00	103.65	0.63	104.28	1804.28	373-374
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>6831.00</b>	<b>369.00</b>	<b>7200.00</b>	<b>149.51</b>	...	<b>149.51</b>	<b>7349.51</b>	
82. Department of Social Justice and Empowerment	6161.00	339.00	6500.00	65.95	...	65.95	6565.95	375-386
83. Department of Empowerment of Persons with Disabilities	670.00	30.00	700.00	83.56	...	83.56	783.56	387-391
<b>DEPARTMENT OF SPACE</b>	<b>2646.84</b>	<b>3353.16</b>	<b>6000.00</b>	<b>1509.14</b>	...	<b>1509.14</b>	<b>7509.14</b>	
84. Department of Space	2646.84	3353.16	6000.00	1509.14	...	1509.14	7509.14	392-404
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>4172.00</b>	<b>28.00</b>	<b>4200.00</b>	<b>552.83</b>	...	<b>552.83</b>	<b>4752.83</b>	
85. Ministry of Statistics and Programme Implementation	4172.00	28.00	4200.00	552.83	...	552.83	4752.83	405-408
<b>MINISTRY OF STEEL</b>	<b>15.00</b>	...	<b>15.00</b>	<b>70.62</b>	...	<b>70.62</b>	<b>85.62</b>	
86. Ministry of Steel	15.00	...	15.00	70.62	...	70.62	85.62	409-412
<b>MINISTRY OF TEXTILES</b>	<b>3330.00</b>	<b>20.00</b>	<b>3350.00</b>	<b>1244.30</b>	<b>0.52</b>	<b>1244.82</b>	<b>4594.82</b>	
87. Ministry of Textiles	3330.00	20.00	3350.00	1244.30	0.52	1244.82	4594.82	413-424
<b>MINISTRY OF TOURISM</b>	<b>1498.95</b>	<b>1.05</b>	<b>1500.00</b>	<b>90.32</b>	...	<b>90.32</b>	<b>1590.32</b>	
88. Ministry of Tourism	1498.95	1.05	1500.00	90.32	...	90.32	1590.32	425-428
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>4730.00</b>	<b>70.00</b>	<b>4800.00</b>	<b>26.50</b>	...	<b>26.50</b>	<b>4826.50</b>	
89. Ministry of Tribal Affairs	4730.00	70.00	4800.00	26.50	...	26.50	4826.50	429-433
<b>UNION TERRITORIES (WITHOUT LEGISLATURE)</b>	<b>3150.94</b>	<b>1799.06</b>	<b>4950.00</b>	<b>5676.71</b>	<b>-4.05</b>	<b>5672.66</b>	<b>10622.66</b>	
90. Andaman and Nicobar Islands	1604.39	645.61	2250.00	1759.05	35.97	1795.02	4045.02	434-436
91. Chandigarh	370.88	329.12	700.00	2877.95	-43.41	2834.54	3534.54	437-439
92. Dadra and Nagar Haveli	518.20	381.80	900.00	153.17	2.67	155.84	1055.84	440-442
93. Daman and Diu	297.97	277.03	575.00	186.95	0.77	187.72	762.72	443-445
94. Lakshadweep	359.50	165.50	525.00	699.59	-0.05	699.54	1224.54	446-448
<b>MINISTRY OF URBAN DEVELOPMENT</b>	<b>10250.56</b>	<b>10849.44</b>	<b>21100.00</b>	<b>2770.47</b>	<b>652.53</b>	<b>3423.00</b>	<b>24523.00</b>	
95. Ministry of Urban Development	10250.56	10849.44	21100.00	2770.47	652.53	3423.00	24523.00	449-462
<b>MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION</b>	<b>5119.34</b>	<b>380.66</b>	<b>5500.00</b>	<b>693.26</b>	<b>7.95</b>	<b>701.21</b>	<b>6201.21</b>	
96. Ministry of Water Resources, River Development and Ganga Rejuvenation	5119.34	380.66	5500.00	693.26	7.95	701.21	6201.21	463-472

## Notes on Demand for Grants, 2016-2017

(v)

Budget 2016-2017

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>	<b>17270.00</b>	<b>30.00</b>	<b>17300.00</b>	<b>108.12</b>	...	<b>108.12</b>	<b>17408.12</b>	
97. Ministry of Women and Child Development	17270.00	30.00	17300.00	108.12	...	108.12	17408.12	473-483
<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>	<b>1350.00</b>	<b>50.00</b>	<b>1400.00</b>	<b>192.00</b>	...	<b>192.00</b>	<b>1592.00</b>	
98. Ministry of Youth Affairs and Sports	1350.00	50.00	1400.00	192.00	...	192.00	1592.00	484-490
<b>MINISTRY OF RAILWAYS</b>	...	<b>45000.00</b>	<b>45000.00</b>	...	...	...	<b>45000.00</b>	
Railways	...	45000.00	45000.00	...	...	...	45000.00	
<b>GRAND TOTAL</b>	<b>403628.10</b>	<b>146381.90</b>	<b>550010.00</b>	<b>1327408.73</b>	<b>100641.72</b>	<b>1428050.45</b>	<b>1978060.45</b>	